BILL NO. 87 -2007

AN ORDINANCE

AN ORDINANCE ESTABLISHING THE FULL-TIME EMPLOYEE POSITIONS FOR THE CITY OF READING FOR THE FISCAL YEAR 2008.

THE COUNCIL OF THE CITY OF READING HEREBY ORDAINS AS FOLLOWS:

SECTION 1. Full-Time positions for the City of Reading's fiscal year beginning January 1, 2008, and ending December 31, 2008, shall be as set forth in Exhibit A attached hereto and made a part hereof.

SECTION 2. This Ordinance shall become effective January 1, 2008. Enacted Attest: I, LINDA A. KELLEHER, City Clerk of the City of Reading, Pa., do hereby certify, that the foregoing is a true and correct copy of the original durance passed by the Council of the fity of Reading, on the 374 day of X A. D. 20 07 Witness my fland and seal of the City Clerk said City this Submitted to Mayo CITY CLERK Date: //-2807 Mayor's Office: Approved by Mayor Vetoed by Mayor: Date:

City of Reading Listing of Positions For the 2008 Operating Budget

Dinisis	D. Col. True	2007	2008
Division	Position Title	# of Employees	# of Employees
Mayor			
	Administrative Assistant To The Mayor	1	1
	Executive Assistant To The Mayor	1	1 1
	Mayor	1	1
	-3	3	3
Managing Director		_	V
	Managing Director	1	1
	Executive Secretary/Admin Aide	1	1
0.11.0		2	2
Call Center			
	Call Center Manager	1	1
	Customer Service Representatives	3	3
Neighborhood Deve	lanmont	4	4
reighborhood Deve			
	Neighborhood Development Manager		1
Human Relations Co	ommission	1	1
	HRC Director	0	1
	HRC Clerks	0	. 1
	Secretary	0	1
	•		4
City Auditor		V	7
	City Auditor	1	1
	Auditing Coordinator	1	1
a. a		2	2
City Council			
	Council President	1	1
	Council Member	6	6
	Assistant City Clerk	1	1
	Administative Assistant	1	1
	City Clerk	11	1
Treasurer		10	10
	Clerk Typist II	3	2
	Chief Clerk	1	3
	-	<u></u>	1
HR-Personnel/Pensio	n	-	*
	Payroll Clerk	0	1
	Light Duty Position	0	1
	Diversity and Information Officer	1	1
	Human Resources Director	0.5	1
	Human Resources Supervisor	0.5	ī
	Human Resources Coordinator	0.75	1
	Human Resources Coordinator - Pension	1	1
	Human Resources Coordinator - Benefits	111	1
		4.75	8

Solicitor			
	Solicitor	1	ā
	Confidential Secretary	1	1 1
	Executive Secretary/Admin Aide/Parale	1	1
	Legal Specialist	2	
E'	<u></u>	5	
Finance Director	0 01 410		
	Confidential Secretary	1	1
	Finance Director	1	1
	Grant Writer Floater - Finance	1	1
	Product - Pillance	<u>2</u>	2
Garage		5	5
ū	Maintenance Mechanic	7	7
	Maintenance Worker I/Parts Person	1	7
	Secretary	1	1 1
	Small Engine Repairperson	1	1
	Foreman	1	1
		11	11
Purchasing		==	11
	Purchasing Coordinator	1	1
	· -	1	1
CD Planning	r.		
	Zoning Technician	1	Q
	Planner I	0	i
	Planner II	1	0
	Planner III	0	1
CD Administration		2	2
CD / tunum stration	CD Specialist & Historian		
	Confidential Secretary	0.9	0
	CD Director	1	0
	— —	2.9	0
Accounting		2.9	0
-	CD Specialist	0.25	0
	Accounting & Treasury Manager	0.23	0 1
	Accountant	1	1
	Payroll Clerk	î	0
	Revenue Accountant	1	1
	Accounting Clerk	1	1
T- 41 * * * * *		5.25	4
Tax Administration	T-1		
	Budget/Tax Manager	1	1
	Tax Supervisor	1	1
	Tax Examiner	1	1
	ElT Analyst	1	1
	Tax Specialist Accounts Coordinator	1	1
	Secretary	1	1
	Delinquent Tax Collector	1	1
	Tax Clerk II	1	1
	Mailroom/Tax Clerk	5	5
	Clerk Typist II	0.5 1	0
		14.5	<u>1</u>
Mailroom		T-1.0	14
	Mailroom/Tax Clerk	0.5	1
	 -	0.5	$\frac{1}{1}$
			-

Information Techn	ology		
	GIS Analyst - Sewer	1	1
	GIS Coordinator		1
	Application Specialist	1	1
		1	1
	Network Analyst	1	1
	Developer	1	1
	Clerk Typist II	1	0
	Web Developer	1	1
	System Support Analyst	1	1
	IT Manager	. 1	1
	Lead Developer	1	1
Traffic Engineering	y	10	9
8	Traffic Planner	0.5	_
		0.5	0
	Equipment Operator II	1	1
	Traffic Engineering Technician	1	1
	Maintenance Worker I/Signmaker	1	1
	Secretary	0.4	0
	Equipment Operator I	1	1
		4.9	4
Police - Criminal Ir	vestigations		*
	Captain 3-3	1	1
	Criminal Investigator	28	
	Lieutenant		28
	Police Officer	1	1
	Police Officer/FTO	3	3
		1	1
	Court Liason	1	0
	Sergeant	6	7
Police - Special Serv	-	6 41	
Police - Special Serv	vices	41	41
Police - Special Serv	vices Inspector	41	41
Police - Special Serv	vices Inspector Lead Clerk/Trainer	41 1 1	41
Police - Special Serv	vices Inspector Lead Clerk/Trainer Police Officer	41	41
Police - Special Serv	vices Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO	41 1 1	0 1
Police - Special Serv	vices Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor	41 1 1 6	0 1 3 1
Police - Special Serv	vices Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator I	41 1 1 6 1	0 1 3 1
Police - Special Serv	vices Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor	41 1 1 6 1 1	0 1 3 1 1
Police - Special Serv	vices Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator I	41 1 1 6 1 1 1	0 1 3 1 1 1 13
Police - Special Serv	Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator I Telecommunicator II Records Clerk	41 1 1 6 1 1 1 14 5	41 0 1 3 1 1 1 13 5
Police - Special Serv	Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator I Telecommunicator II Records Clerk Records Operations Supervisor	41 1 1 6 1 1 1 14 5	41 0 1 3 1 1 1 13 5
Police - Special Serv	Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator I Telecommunicator II Records Clerk Records Operations Supervisor TAC Officer	41 1 1 6 1 1 1 14 5	41 0 1 3 1 1 1 13 5 1
Police - Special Serv	Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator I Telecommunicator II Records Clerk Records Operations Supervisor TAC Officer Lieutenant	41 1 1 6 1 1 1 14 5 1 1 2	1 0 1 3 1 1 1 13 5 1
Police - Special Serv	Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator I Telecommunicator II Records Clerk Records Operations Supervisor TAC Officer Lieutenant Secretary - Police Academy	41 1 1 6 1 1 1 1 1 1 2 1	41 0 1 3 1 1 1 13 5 1
Police - Special Serv	Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator I Telecommunicator II Records Clerk Records Operations Supervisor TAC Officer Lieutenant Secretary - Police Academy Sergeant	41 1 1 6 1 1 1 14 5 1 1 2	1 0 1 3 1 1 1 13 5 1
Police - Special Serv	Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator I Telecommunicator II Records Clerk Records Operations Supervisor TAC Officer Lieutenant Secretary - Police Academy Sergeant CCTV System Monitor	41 1 1 6 1 1 1 1 1 1 2 1	1 0 1 3 1 1 1 13 5 1 1 2
Police - Special Serv	Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator I Telecommunicator II Records Clerk Records Operations Supervisor TAC Officer Lieutenant Secretary - Police Academy Sergeant	41 1 1 6 1 1 1 1 1 1 2 1 4	41 0 1 3 1 1 1 13 5 1 1 2 1 3
	Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator I Telecommunicator II Records Clerk Records Operations Supervisor TAC Officer Lieutenant Secretary - Police Academy Sergeant CCTV System Monitor	41 1 1 6 1 1 1 1 1 1 1 2 1 4 0	1 0 1 3 1 1 1 13 5 1 1 2 1
Police - Special Serv	Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator I Telecommunicator II Records Clerk Records Operations Supervisor TAC Officer Lieutenant Secretary - Police Academy Sergeant CCTV System Monitor Shift Supervisor	41 1 1 6 1 1 1 1 1 1 1 2 1 4 0 1 40	41 0 1 3 1 1 1 13 5 1 1 2 1 3 1 1 3 5
	Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator II Telecommunicator II Records Clerk Records Operations Supervisor TAC Officer Lieutenant Secretary - Police Academy Sergeant CCTV System Monitor Shift Supervisor	41 1 1 6 1 1 1 1 1 1 1 2 1 4 0 1 40	41 0 1 3 1 1 1 13 5 1 1 2 1 3 1 1 3 5
	Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator II Telecommunicator II Records Clerk Records Operations Supervisor TAC Officer Lieutenant Secretary - Police Academy Sergeant CCTV System Monitor Shift Supervisor Captain Clerk Typist I	41 1 1 6 1 1 1 1 1 1 1 2 1 4 0 1 40	41 0 1 3 1 1 1 13 5 1 1 2 1 3 1 1 3 5
	Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator II Telecommunicator II Records Clerk Records Operations Supervisor TAC Officer Lieutenant Secretary - Police Academy Sergeant CCTV System Monitor Shift Supervisor Captain Clerk Typist I Lieutenant	41 1 1 6 1 1 1 1 1 1 1 2 1 4 0 1 40	41 0 1 3 1 1 1 13 5 1 1 2 1 3 1 1 3 5
	Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator II Telecommunicator II Records Clerk Records Operations Supervisor TAC Officer Lieutenant Secretary - Police Academy Sergeant CCTV System Monitor Shift Supervisor Captain Clerk Typist I Lieutenant Police Officer	41 1 1 6 1 1 1 1 1 1 1 2 1 4 0 1 40	41 0 1 3 1 1 13 5 1 1 2 1 3 1 1 3 5 1 1 2 1 3 4
	Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator II Records Clerk Records Operations Supervisor TAC Officer Lieutenant Secretary - Police Academy Sergeant CCTV System Monitor Shift Supervisor Captain Clerk Typist I Lieutenant Police Officer Police Officer/ACT CI	41 1 1 6 1 1 1 1 1 1 1 2 1 4 0 1 40 2 1 4	41 0 1 3 1 1 1 13 5 1 1 2 1 3 1 1 4 133
	Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator II Records Clerk Records Operations Supervisor TAC Officer Lieutenant Secretary - Police Academy Sergeant CCTV System Monitor Shift Supervisor Captain Clerk Typist I Lieutenant Police Officer Police Officer/ACT CI Police Officer/FTO	41 1 1 6 1 1 1 1 1 1 1 1 4 5 1 1 2 1 4 0 1 40 2 1 4 115 2	41 0 1 3 1 1 13 5 1 1 2 1 3 1 1 3 5 1 4 133 0
	Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator II Records Clerk Records Operations Supervisor TAC Officer Lieutenant Secretary - Police Academy Sergeant CCTV System Monitor Shift Supervisor Captain Clerk Typist I Lieutenant Police Officer Police Officer/ACT CI	41 1 1 6 1 1 1 1 1 1 1 1 2 1 1 4 0 1 1 40 2 1 4 115 2 8	41 0 1 3 1 1 13 5 1 1 2 1 3 1 1 3 5 1 4 133 0 7
	Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator II Records Clerk Records Operations Supervisor TAC Officer Lieutenant Secretary - Police Academy Sergeant CCTV System Monitor Shift Supervisor Captain Clerk Typist I Lieutenant Police Officer Police Officer/FTO Police Officer/FTO Police Trainee	41 1 1 6 1 1 1 1 1 1 1 1 4 5 1 1 2 1 4 0 1 40 2 1 4 115 2 8 7	41 0 1 3 1 1 13 5 1 1 2 1 3 1 1 3 5 1 1 2 1 3 5 1 1 2 1 3 5 1 1 3 5 1 1 2 1 3 5 1 1 1 1 1 1 1 1 1 1 1 1 1
	Inspector Lead Clerk/Trainer Police Officer Police Officer/FTO Telecommunicator Supervisor Telecommunicator II Records Clerk Records Operations Supervisor TAC Officer Lieutenant Secretary - Police Academy Sergeant CCTV System Monitor Shift Supervisor Captain Clerk Typist I Lieutenant Police Officer Police Officer/ACT CI Police Officer/FTO	41 1 1 6 1 1 1 1 1 1 1 1 2 1 1 4 0 1 1 40 2 1 4 115 2 8	41 0 1 3 1 1 13 5 1 1 2 1 3 1 1 3 5 1 4 133 0 7

Police - Administra	ation		
	Chief of Police	1	_
	Deputy Chief of Police	1	1
	Confidential Secretary	1	1
	Sergeant	1	1
	Inspector	3	2
	_	$\frac{1}{7}$	
Fire Administration		•	,
	Clerk Typist II	1	1
	Administrative Officer	1	1
	Fire Chief	1	1
	First Deputy Chief	4	4
Fire Bargaining Uni	it	7	7
	LT Fire Prevention Officer	1	_
	Fire Marshal	1	2
	Lt Fire Training Officer	1 1	1
			1
Fire Suppression		5	4
	Second Deputy Chief 2nd Deputy Chi	4	4
	Firefighter IV	96	91
	Firefighter II	0	10
	Firefighter I	10	7
	LT Fire Suppression Officer	4	4
EMS		114	116
	Deputy Chief/EMS Mgr	_	
	EMS Lieutenant	1	1
	Paramedic	4	4
	Transport Coordinator	20	20
	Wheelchair Van Driver	1	1
		3 29	3
Codes - Developmen	t & Inspection	29	29
	Building Inspector	1	0
	Health and Safety Clerks	5	0
	Health and Safety Inspectors	ő	5
	Electrical Inspector	1	3
	Health Inspector II	2	0
	Health Officer	1	2 0
	HVAC Inspector	î	0
	Plumbing Inspector	1	0
	Property Maintenance Inspector	16	16
Codes - Trades		28	26
	Secretary		
	Plumbing Inspector	0	1
	Building Inspector	0	1
	Electrical Inspector	0	1
	HVAC Inspector	0	1
		0	1
		0	5

Codes Administra	ation		
	Property Improvement Division Manage	1	
	Codes Administrator		1
	Zoning Administrator	1	1
	Zoning Deputy Administrator	1	1
	Building Official	0	1
		1	1
Zoning		4	5
	Zoning Technician	0	1
	Zoning Officer	0	1
Public Works			
1 ubite works	Confidence 10		
	Confidential Secretary	1	1
	Public Works Director	11	1
Engineering		2	2
0 6	Traffic Planner		
	Engineering Aide IV	0.5	1
7	Engineering Aide III	0.5	1
	Secretary	1	1
	—	0.6	1
Highways		2.6	4
	Equipment Operator II	17	17
	Secretary	0.25	17
	Foreman	1	0
	Operations Division Manager	0.33	2
T	-	18.58	19
Library Administra			
	Director of Libraries	1	1
	Assistant Director of Libraries	1	2
Library - Circulatio	m	2	3
y Chedratio	Librarian I		
	Librarian II	1	1
	Librarian III	2	3
	Library Technician II	1	1
	Library Technician III	2	2
		4	4
Library - Reference		10	11
	Bookmobile Operator	1	
	Head Custodian	1 1	1
	Librarian II	4	1
	Librarian III	1	4
	Librarian Tech II	1	1
	Maintenance Worker II	î	1
		9	$-\frac{1}{9}$
Library - Children S	ervices		7
	Librarian II	0	1
	Library Technician II	1	1
	Library Technician III	1	1
	- 		
		=	J

Parks			
	Custodian II	1	
	Equipment Operator II	1	1
	Equipment Operator III	-	1
	Foreman	4	4
	Maintenance Worker I	2	2
	Maintenance Worker II	2	2
		3	3
	Maintenance Worker III	3	3
	Operations Division Manager	0.33	1
	Secretary	0.25	1
Recreation		16.58	18
	Superintendent of Recreation	1	-
	Custodian III		1
	Secretary	1	1
	Recreation Supervisor	0.25	0
	recreation supervisor	2	2
Public Property		4.25	4
	Foreman	2	
	Tradesman	2	2
	Operations Division Manager	6	6
	Secretary	0.33	Ó
	occieury	0.25	0
CD - HUD		8.58	8
	CD Specialist II	1	-
	CD Specialist III	1	1
	CD/Hist Preserv Specialist	=	1
	Community Development Manager	0.1	1
	Confidential Secretary	1	1
	Fiscal Officer	0.5	1
		0. 7 5	1
	Rehab Specialist	2	2
Water Administration	n	6.35	- 8
·	Foreman		
		1	1
	Customer Service Rep.	2	2
	GIS/CAD Technician	1	1
	Engineering Aide III	1	1
	Distribution Engineer	1	1
Water Collection		6	6
	Equipment Operator I	1	
	Equipment Operator II	1	1
	Equipment Operator II	1	1
	Equipment Operator III	1	1
	Foreman	1	1
	Maintenace Worker II	6	6
	Superintendent	1	1
		11	11

Water Purification	·		
	Centrifuge Oper. I.	1	
	Chemist	1	1
	Chief Operator	1	1
	Clerk Typist II	1	1
	Foreman	1 7	1
	Lab Supervisor/Bact.	I	1
	Maintenance Worker II	1 -	1
	Tradesman	5	5
	Water Plant Oper, I	1	1
	Water Plant Oper. II	1 3	1
	- P	16	<u>3</u>
Water Distribution		10	10
	Equipment Operator II	3	2
	Field Investigator	3	3 3
	Foreman	6	6
	Foreman - Crew	ĭ	1
	Foreman - Service	1	
	Maintenance Mechanic II	1	1
	Maintenance Worker II	8	1
	Maintenance Worker III	6	8
	Superindent	1	6 1
DE STORE	•	30	$-\frac{1}{30}$
Self - Insurance			50
	Risk and Safety Coordinator	1	1
	Director of Human Resources	0.5	ô
	Human Resources Supervisor	0.5	ő
	Light Duty Position	1	o
	Confidential Secretary	0.25	Ö
C. 4. C		3.25	<u>_</u>
Sanitary Sewers			_
	System Superintendent	1	1
	Foreman	2	2
	Equip Op II	12	12
	Maint Worker III	1	1
	Engineer Aide IV	0.5	0
	Engineer Aide III	1	1
WWTP		17.5	17
	Maint Cum.	¥	
	Maint Supv Belt Press Op I	1	1
		3	3
	Cert Oper/Shift Sup Chemist	6	6
	Operations Supv	1	1
	Elec/Elect Field Eng	1	1
	Elec/Inst Tech	1	1
		1	1
	Utilities Div Manager/Environ Utility Engineer	1	1
	Utility Clerk Typist	0	1
	Env Prog Coord	0	1
	Equip Op II	1	1
	Lab Supv	1	1
	Lab Tech	1	1
	Maint Worker II (Mech)	4	4
	Maint Worker III	3	3
	Pump Tender (Fritz Is)	4	4
	Secretary	4	4
	Serv Utility Person	1	1
	out outing relative	7	7

Recycling	Sew Plant Op I (6th St.) Sew Plant Op I (Fritz Is) Sew Plant Op II (Fritz Is) Superintendent Tradesman (Elec)	4 2 2 1 2 52	4 2 2 1 2 54
	Clerk I Chief Clerk Clerk Typist II Equipment Op II Solid Waste Coordinator/Environmenta	1 1 1 2 1 6	0 1 2 0 1 4
Number of Full Tim	e Employees	746.49	763